

Appendix 2. SCHOOLS FORMULA MODELLING FOR 13/14 - NEW DELEGATION

D/E No.	School Name	Pupil Numbers NOR Jan-12	Eligible FSM Nos.	EAL Pupils	14-16 Practical Learning £	FSM Eligibility £	FSM / Kitchen Repairs & Maintenance £	Insurance £	Facilities / Union Activities £	TAPS / TGA £	EAL £	Behaviour Support £	Rates £	Extended Services £	Total New Delegation £
7041	Combe Pafford	174	81	4	15,284	658	4,024	11,976	256	179	1,001	2,702	964	5,756	42,801
7042	Mayfield	122	33	1	6,227	268	1,639	8,397	179	126	250	1,101	676	2,345	21,209
7046	Torbay School	50	28	2	5,283	227	1,391	3,442	74	52	501	934	277	1,990	14,170
1106	PRU	48	20	0	3,774	162	994	3,304	71	49	0	667	266	1,421	10,708
	Totals	394	162	7	30,568	1,315	8,048	27,119	579	406	1,753	5,404	2,183	11,512	88,887
S251 Line		Per Pupil £													
1.3.4	14-16 Practical Learning	188.69	Amount per eligible FSM pupil												
1.5.2	Free school meals eligibility	8.12	Amount per eligible FSM pupil												
1.5.1 & 1.5.3	FSM / Kitchen Repairs & Maintenance	49.68	Amount per eligible FSM pupil												
1.6.1	Insurance	68.83	Amount per eligible pupil												
1.6.7	Facilities / Union Activities	1.47	Amount per eligible pupil												
1.6.5	TAPS / TGA	1.03	Amount per eligible pupil												
1.4.1	English as an additional Language	250.36	Amount per eligible EAL pupil												
1.3.2	Behaviour Support	33.36	Amount per eligible FSM pupil												
1.1.2	NNDR	5.54	Amount per eligible pupil												
2.0.9	Extended Services	71.06	Amount per eligible FSM pupil												